

Annexe 3 à la circulaire budgétaire pour l'élaboration du budget 2021 - estimation / Bijlage 3 van de budgettaire omdzending voor de opmaak van de begroting 2021 - schatting	Dotatie de base	Colonne 1 Fonct opéra	Colonne 2 Fin de carrière	Colonne 3 - statut	Catégorie	1,7410	Montant TOTAL DOTATION FEDERALE DE BASE	Montant dotation complémentaire - composante 1	Montant dotation complémentaire - Composante 2	Montant dotation complémentaire - Composante 3	Montant dotation complémentaire - Composante 4	Montant TOTAL DOTATION FEDERALE COMPLEMENTAIRE	Montant TOTAL des DOTATIONS FEDERALES (Base + Compl.)
Antwerpen													
Brandweer Zone Antwerpen	5,77%	4,6000%	16,9270%	16,8560%	4	€ 12.047,63	€ 1.850.958,3000	€ 3.788.698,0000	€ 2.186.802,6963	€ 3.297.036,7386	€ 20.974,92	€ 9.293.512,3500	€ 11.144.470,6500
Rivierenland	3,56%	3,7300%	2,6749%	3,7491%	3	€ 10.709,01	€ 1.142.012,4000	€ 3.072.139,9000	€ 345.575,6473	€ 733.324,6581	€ 18.644,39	€ 4.169.684,6000	€ 5.311.697,0000
Brandweer Zone Rand	3,46%	3,7800%	0,5136%	1,4864%	3	€ 10.709,01	€ 1.109.933,4000	€ 3.113.321,4000	€ 66.350,5243	€ 290.740,1168	€ 18.644,39	€ 3.489.056,4300	€ 4.598.989,8300
Taxandria	1,89%	1,9400%	1,1556%	1,6012%	2	€ 8.031,76	€ 606.293,1000	€ 1.597.842,2000	€ 149.288,6796	€ 313.195,0181	€ 13.983,29	€ 2.074.309,1900	€ 2.680.602,2900
Brandweer zone Kempen	2,47%	2,5600%	1,3054%	2,2311%	2	€ 8.031,76	€ 792.351,3000	€ 2.108.492,8000	€ 168.640,9159	€ 436.403,5754	€ 13.983,29	€ 2.727.520,5800	€ 3.519.871,8800
Vlaams Brabant													
Oost	4,67%	5,0400%	4,1729%	5,5679%	4	€ 12.047,63	€ 1.498.089,3000	€ 4.151.095,2000	€ 539.098,0098	€ 1.089.082,2767	€ 20.974,92	€ 5.800.250,4100	€ 7.298.339,7100
West	4,98%	5,4100%	4,2799%	4,5693%	4	€ 12.047,63	€ 1.597.534,2000	€ 4.455.838,3000	€ 552.921,0357	€ 893.755,9308	€ 20.974,92	€ 5.923.490,1900	€ 7.521.024,3900
Oost-Vlaanderen													
Centrum	5,31%	5,0400%	11,4915%	11,0835%	4	€ 12.047,63	€ 1.703.394,9000	€ 4.151.095,2000	€ 1.484.592,9810	€ 2.167.934,6637	€ 20.974,92	€ 7.824.597,7600	€ 9.527.992,6600
Meetjesland	0,97%	0,9100%	0,0642%	0,2908%	1	€ 6.693,13	€ 311.166,3000	€ 749.503,3000	€ 8.293,8155	€ 56.880,5341	€ 11.652,74	€ 826.330,3900	€ 1.137.496,6900
Oost	1,54%	1,6300%	0,2996%	1,0843%	2	€ 8.031,76	€ 494.016,6000	€ 1.342.516,9000	€ 38.704,4725	€ 212.089,2819	€ 13.983,29	€ 1.607.293,9400	€ 2.101.310,5400
VI Ardennen	1,58%	1,7000%	0,1926%	0,6067%	2	€ 8.031,76	€ 506.848,2000	€ 1.400.171,0000	€ 24.881,4466	€ 118.670,6330	€ 13.983,29	€ 1.557.706,3700	€ 2.064.554,5700
Waasland	1,98%	2,0400%	1,4338%	2,3548%	2	€ 8.031,76	€ 635.164,2000	€ 1.680.205,2000	€ 185.228,5470	€ 460.599,3185	€ 13.983,29	€ 2.340.016,3600	€ 2.975.180,5600
Zuid-oost	2,43%	2,6200%	2,1186%	2,4297%	3	€ 10.709,01	€ 779.519,7000	€ 2.157.910,6000	€ 273.695,9127	€ 475.249,7724	€ 18.644,39	€ 2.925.500,6800	€ 3.705.020,3800
West-Vlaanderen													
Zone 1	4,22%	4,1000%	6,6125%	8,0354%	4	€ 12.047,63	€ 1.353.733,8000	€ 3.376.883,0000	€ 854.263,0002	€ 1.571.725,7362	€ 20.974,92	€ 5.823.846,6600	€ 7.177.580,4600
Brandweerzone Midwest	2,13%	2,1500%	0,8132%	1,8513%	2	€ 8.031,76	€ 683.282,7000	€ 1.770.804,5000	€ 105.054,9968	€ 362.114,6247	€ 13.983,29	€ 2.251.957,4100	€ 2.935.240,1100
Fluvia	2,82%	2,7600%	1,2412%	2,0033%	3	€ 10.709,01	€ 904.627,8000	€ 2.273.218,8000	€ 160.347,1004	€ 391.845,8530	€ 18.644,39	€ 2.844.056,1400	€ 3.748.683,9400
Brandweer Westhoek	2,48%	2,4700%	0,4280%	1,5078%	3	€ 10.709,01	€ 795.559,2000	€ 2.034.366,1000	€ 55.292,1036	€ 294.925,9608	€ 18.644,39	€ 2.403.228,5500	€ 3.198.787,7500
Limburg													
HVZ Zuidwest (LIM3)	3,69%	3,6800%	2,0330%	2,5801%	3	€ 10.709,01	€ 1.183.715,1000	€ 3.030.958,4000	€ 262.637,4920	€ 504.668,0404	€ 18.644,39	€ 3.816.908,3200	€ 5.000.623,4200
Brandweerzone Oost-Limburg (LIM2)	3,07%	3,1000%	1,8190%	2,8058%	2	€ 8.031,76	€ 984.825,3000	€ 2.553.253,0000	€ 234.991,4402	€ 548.815,0024	€ 13.983,29	€ 3.351.042,7300	€ 4.335.868,0300
Noord-Limburg (LIM1)	1,63%	1,6700%	0,7490%	1,3231%	1	€ 6.693,13	€ 522.887,7000	€ 1.375.462,1000	€ 96.761,1813	€ 258.798,6064	€ 11.652,74	€ 1.742.674,6300	€ 2.265.562,3300
Brabant Wallon													
	3,51%	3,8800%	3,5095%	2,3180%	3	€ 10.709,01	€ 1.125.972,9000	€ 3.195.684,4000	€ 453.395,2493	€ 453.401,2316	€ 18.644,39	€ 4.121.125,2700	€ 5.247.098,1700
Liège													
Hesbaye	0,72%	0,8300%	0,2140%	0,2032%	1	€ 6.693,13	€ 230.968,8000	€ 683.612,9000	€ 27.646,0518	€ 39.745,9578	€ 11.652,74	€ 762.657,6500	€ 993.626,4500
Liège Zone 2 IILE SRI	5,02%	4,8900%	10,0578%	3,8860%	4	€ 12.047,63	€ 1.610.365,8000	€ 4.027.550,7000	€ 1.299.364,4340	€ 760.102,3236	€ 20.974,92	€ 6.107.992,3800	€ 7.718.358,1800
HEMECO	1,09%	1,2000%	1,6264%	0,9094%	1	€ 6.693,13	€ 349.661,1000	€ 988.356,0000	€ 210.109,9936	€ 177.878,8093	€ 11.652,74	€ 1.387.997,5400	€ 1.737.658,6400
Vesdre-Hoëgne & Plateau	2,25%	2,3500%	1,9902%	1,2961%	2	€ 8.031,76	€ 721.777,5000	€ 1.935.530,5000	€ 257.108,2816	€ 253.517,4013	€ 13.983,29	€ 2.460.139,4700	€ 3.181.916,9700
5 Warche Amblève Lienne (Z55 W.A.L.)	0,75%	0,7600%	0,1284%	0,2618%	1	€ 6.693,13	€ 240.592,5000	€ 625.958,8000	€ 16.587,6311	€ 51.208,1287	€ 11.652,74	€ 705.407,3000	€ 945.999,8000
Zone DG	1,13%	1,1200%	0,0214%	0,3385%	1	€ 6.693,13	€ 362.492,7000	€ 922.465,6000	€ 2.764,6052	€ 66.210,6630	€ 11.652,74	€ 1.003.093,6100	€ 1.365.586,3100
Namur													
NAGE	2,80%	2,3300%	2,8247%	1,7554%	2	€ 8.031,76	€ 898.212,0000	€ 1.919.057,9000	€ 364.927,8836	€ 343.356,5669	€ 13.983,29	€ 2.641.325,6400	€ 3.539.537,6400
DiNaPhi	2,62%	2,8900%	0,3424%	0,6952%	2	€ 8.031,76	€ 840.469,8000	€ 2.380.290,7000	€ 44.233,6829	€ 135.981,2494	€ 13.983,29	€ 2.574.488,9200	€ 3.414.958,7200
Val de Sambre	0,92%	0,9000%	0,6420%	0,5327%	1	€ 6.693,13	€ 295.126,8000	€ 741.267,0000	€ 82.938,1554	€ 104.196,2192	€ 11.652,74	€ 940.054,1100	€ 1.235.180,9100
Hainaut													
Wallonie Picarde (HAI3)	3,48%	3,2600%	2,6963%	1,7686%	3	€ 10.709,01	€ 1.116.349,2000	€ 2.685.033,8000	€ 348.340,2525	€ 345.938,4893	€ 18.644,39	€ 3.397.956,9300	€ 4.514.306,1300
Hainaut-Centre (HAI1)	5,28%	5,2400%	6,6339%	5,0432%	4	€ 12.047,63	€ 1.693.771,2000	€ 4.315.821,2000	€ 857.027,6054	€ 986.450,8590	€ 20.974,92	€ 6.180.274,5800	€ 7.874.045,7800
Hainaut-Est (HAI2)	4,80%	4,5300%	7,3614%	4,7178%	4	€ 12.047,63	€ 1.539.792,0000	€ 3.731.043,9000	€ 951.024,1815	€ 922.802,5585	€ 20.974,92	€ 5.625.845,5600	€ 7.165.637,5600
Luxembourg													
	4,98%	4,8900%	1,6264%	2,2564%	3	€ 10.709,01	€ 1.597.534,2000	€ 4.027.550,7000	€ 210.109,9936	€ 441.352,2601	€ 18.644,39	€ 4.697.657,3400	€ 6.295.191,5400
Total	100,00000%	100,00000%	100,00000%	99,99990%			€ 32.079.000,00	€ 82.363.000,0000	€ 12.919.000,0000	€ 19.559.999,0600	€ 557.000,9900	€ 115.398.999,9900	€ 147.477.999,9900